



RESIDENCE HALLS ASSOCIATION
MICHIGAN STATE UNIVERSITY

50th Session

2019-20 Financial

Report

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Organization Overview

The MSU Residence Halls Association (RHA) is the on-campus student government at Michigan State University. Representing more than 15,000 students, MSU RHA is the largest Residence Halls Association in the country. MSU RHA remains dedicated to improving the on-campus living experience and providing services to students including Campus Center Cinemas, RHA TV, RHA on Demand, and the Condom Connection.

Organization Mission

The mission of the Residence Halls Association is to represent the residents of Michigan State University objectively and to provide a voice for the concerns of our residents. We strive to achieve this by assisting hall organizations with publicity, legislation, funding, and by providing valuable services and opportunities through our programs. Through these initiatives, RHA is committed to continuously improving the on-campus experience at Michigan State University.

Notable Items & Events

Accounting Practices and Processing Improvements

RHA continues to find improvements and ways to increase efficiency within their financial processes. This was done by updating the RHA Sponsorship processes for the RHA Leadership team to streamline the process to communicate with RHA's Chief Financial Officer. The RHA Director of Treasurers and Allocations has committed to a more transparent financial process by making weekly updates for the Constituents of RHA on the Budget standing of each group. The Finance team has also seen some changes, in terms of the Finance Staff role being modified into the Office Staff position to encompass more tasks for the staff members.

Finance Training

To improve the understanding of the RHA Finance process, the DTA of RHA offered finance training in all the on-campus Neighborhoods. RHA has also published an RHA Vendor Guide Handbook to provide more information to RHA constituent in planning and collaborating with commonly used vendors.

Conferences

RHA sent a delegation to the National Association of College and University Residence Halls (NACURH) Conference that was held on the campus of Louisiana State University (LSU) in Baton Rouge, Louisiana, in May 2019. RHA also sent a delegation to the Great Lakes Association of College and University Residence Halls (GLACURH) Indiana University in Bloomington, Indiana, in December 2019. Another notable conference was the National Association for Campus Activities (NACA) in Boulder, Colorado, in February 2020. Other Conferences were canceled due to the Novel Coronavirus Pandemic. The delegation to each of these conferences received professional development and networking opportunities by participating in collaborative and team development skills with other RHAs. Those delegations then brought back the ideas they learned to incorporate the knowledge learned to better the On-campus experience.

Processing Improvements

The RHA Finance Team is in the process of creating a new finance form that will be used for both the RHA Leadership Team and Constituents. This is in the hope that individuals will feel comfortable in utilizing allocated funds. There has also been progress in finding a workflow system to allow the finance process to be completed online.

Health Promotion

A total of \$23,000 was transferred to Olin Health Center to go towards the following:

- Nutrition and Spartan Body Pride
- Sexual Wellness
- Alcohol, Tobacco & other Drugs Awareness and Services
- Fitness and Mental Health
- Recovery Housing – Collegiate Recovery Community

Coronavirus (Covid-19) Response:

The RHA General Assembly supports an effort to fund the SOS Emergency Fund by donating \$130,360.00, which provided emergency to students that may need it. The General Assembly also supported a \$12,500.00 effort from REHS to providing PPE's for students that remain on campus. These efforts were a direct response to the COVID-19 pandemic, resulting in RHA needing to support its constituents.

Special Events

- **Snow cones and Friends**
 - Starting off the school year with a snow cones event where students came, ate ice cream from the dairy store, and speed friending!
- **RHA Blast!**
 - Welcome week event for students with inflatables, and giveaways! Students learned about RHA, got some merch, bouncy houses
- **Tie-Dye Night**
 - Tie Dye Event with Pizza and Ice Cream
- **Dana Fredsti Book Discussion**
 - Dana Fredsti Author of blood ink led a discussion about life as an author
- **Laverne Cox – Ain't I A Woman**
 - Powerful and inspiring keynote address given by Laverne Cox that touched on many important topics in support of Its On Us Week.
- **Fall Fright with Spartan Compass**
 - Celebrating Halloween with pumpkin painting, cider and donuts, movies and popcorn, and a dance floor, Akers and Hubbard resident attended
- **CRU Dora and the Lost City of Gold for Latinx Heritage Month**
 - Movie Night to celebrate the Latinx community
- **Wicked Williams**
 - Halloween event for West circle, candy, crafts, painting, dance floor, cider, cake, donuts, food
- **Hocus Pocus Movie and Trivia Night**
 - Halloween event for on campus students with cookies and cupcakes. CCC played Hocus Pocus and once the movie was finished we played a quick game of movie trivia and handed out prizes.
- **Mission Menstruation @the Rock**
 - Handed out free menstrual packs, donuts and ciders to people walking by

- **Paint Night with RHA**
 - Painting Ceramics and food/drinks
- **Nightmare on Boogie Street**
 - Mason-Abbot hosted a Halloween Event with a Haunted House there was food, dancing and a movie
- **Disney Weekend**
 - Campus Center Cinema played classic Disney movies for a weekend
- **Daniel Martin**
 - Virtual event was held on Zoom. This was to entertain residents with magic show.
- **Goli Gabbay**
 - Virtual event that was held on Zoom. This was a mental health related event, so that residents were able to learn methods to relax and be successful during the Coronavirus

RHA Summer 2019 Budget

Budget Summary

Beginning Balance		
	Balance Forward	\$ 504,850.26
	Subtotal	504,850.26
Summer Expenditures		
	General	182,230.00
	Payroll	38,000.00
	Constituent	8,189.41
	Reserve	30,030.00
	Subtotal	258,449.41
	Surplus/Deficit	\$ 246,400.85

Revenues & Balances

Spring 2019		
	General Ending Balance	497,711.11
	Payroll Ending Balance	(34,110.48)
	Constituent Ending Balance	11,219.63
	Reserve Ending Balance	30,030.00
	Subtotal	504,850.26
	Balance Forward	\$ 504,850.26

General Account

President		
	RHA Staff Uniforms	2,500.00
	Discretionary	5,000.00
	Subtotal	7,500.00
Vice President		
	Team bonding retreats & materials	2,500.00
	GA Materials	1,000.00
	Subtotal	3,500.00
Chief of Staff		
	Travel Expenses	7,500.00
	Training	2,000.00
	Early Move-In	1,000.00
	Developmental Fund	500.00
	Subtotal	11,000.00
Chief Diversity and Inclusion Officer		
	New Student Resources	2,500.00
	Fall Caucus Leadership Training	2,000.00
	Spartan Remix Sponsorship	1,000.00
	Microaggressions Campaign	1,000.00
	Subtotal	6,500.00
Director of Technology		
	Monthly charges for tech services (phones)	1,500.00

	Tech Supplies	3,000.00
	Subtotal	4,500.00
Director of Advertising & Public Relations		
	Diversities	19,000.00
	Printed Materials	2,500.00
	Advertising (Social Media & State News)	2,500.00
	Subtotal	24,000.00
Director of Special Events		
	Event Expense	70,000.00
	Fall Carnival	9,000.00
	U-Fest	1,000.00
	Neighborhood Events	10,000.00
	Subtotal	90,000.00
Director of Campus Center Cinemas		
	Movie Royalties	5,000.00
	Movies for NSO	10,000.00
	Movie Promotion	2,500.00
	Room Fees	500.00
	Subtotal	18,000.00
Director of Health & Safety		
	Preparation for Fall 2019 Welcome Back Events	3,000.00
	Sexual Education Program Preparation	5,000.00
	Subtotal	8,000.00
Executive Secretary		
	Office Supplies	2,000.00
	Office Water	300.00
	Printer fees	750.00
	Subtotal	3,050.00
Communications Coordinator		
	Conference Fees	6,000.00
	NACURH Affiliation	150.00
	Subtotal	6,150.00
Account		
	Service Fees	30.00
	Subtotal	30.00
General Account Total		\$ 182,230.00
Payroll Account		
Payroll		
	Executive Board	21,000.00
	Campus Center Cinemas	2,000.00
	Finance Office	2,000.00
	Business Manager	13,000.00
	Subtotal	38,000.00
Account		

	Service Fees	30.00
	Subtotal	30.00
Payroll Account Total		\$ 38,030.00
Constituent Account		
Tax Allocation		
	Hall Governments	6,119.55
	LGBTQA Caucuses	1,019.93
	Black Caucuses	1,019.93
	Subtotal	8,159.41
Account		
	Service Fees	30.00
	Subtotal	30.00
Constituent Account Total		\$ 8,189.41
Reserve Account		
Account		
	Reserve	30,000.00
	Service Fees	30.00
	Subtotal	30,030.00
Reserve Account Total		\$ 30,030.00
Glossary:		
General account:		
Account for all general RHA expenses & activity		
Constituent account:		
Account for all constituent expenses & activity		
Payroll account:		
Account for all payroll for RHA team members.		
Reserve account:		
Account for emergency services.		
Withholding		
Amount calculated to account for Univeristy handled tax refunds.		
Surplus		
The standing when there is a greater amount of money than budgeted expenses.		
Deficit		
The standing when there is a greater amount of budgeted expenses than money.		
Carryforward		
The money that is not spent in the previous semester and is carried to this current semester.		

Fall 2019 Budget

Revenues & Balances	
Summer 2019	
General Ending Balance	401,864.65
Payroll Ending Balance	(75,252.09)
Constituent Ending Balance	(16,982.92)
Reserve Ending Balance	30,020.00
Total Balance Forward	339,649.64
Fall 2019	
Tax Collection	350,250.00
Fall 2019 Beginning Balance	\$ 689,899.64

Budget Summary	
Fall 2019 Beginning Balance	\$ 689,899.64
Fall Expenditures	
General	401,430.00
Payroll	72,000.00
Constituent	101,343.50
Reserve	30,030.00
Caucus Room Keyless Entry	85,000.00
Subtotal	689,803.50
Surplus/Deficit	\$ 96.14

General Account	
President	
Cash for Change	25,000.00
Discretionary	10,000.00
Subtotal	35,000.00
Vice President	
Leadership/GA Development	2,000.00
GA/Committee Meeting Planning	2,000.00
Staff Development	4,500.00
Constituent Outings	500.00
Leadership Roundtable	1,000.00

Subtotal	10,000.00
Chief of Staff & Director of Human Resources	
Team Development Activities	4,000.00
Staff Development	5,000.00
SHRM Membership	150.00
Payroll System	1,500.00
Staff Training	1,400.00
Subtotal	12,050.00
Chief Financial Officer	
Training for Business Office Manager	200.00
Discretionary	350.00
Subtotal	550.00
Chief Diversity & Inclusion Officer	
History Month Collaborative	7,000.00
Mental Health Campaign	8,000.00
First Generation Student Handbook	1,000.00
Leadership Summit	3,000.00
Student Organization Sponsorships	6,000.00
DEI Learning Opportunities and Conferences	8,000.00
Caucus Support	6,000.00
Subtotal	39,000.00
Director of Treasurers and Allocations	
Supplies for Constituent Development and Training	350.00
Subtotal	350.00
Director of Technology	
IT Service Charges	180.00
Technology/Equipment	5,720.00
Subtotal	5,900.00
Director of Advertising & Public Relations	
Director of Advertising Supplies/Electronic Resource	500.00
State News Advertising/Social Media	9,000.00
Social Media Contests	1,500.00
Promotional Items/SWAG	10,000.00
RHA Publicity Campaigns	5,000.00
Subtotal	26,000.00
Director of Special Events	
Neighborhood Programming	7,500.00
Campus Programming	7,500.00
RHA Pop-Up Events	6,600.00
Leadership Roundtable	10,000.00
Subtotal	31,600.00

Director of Campus Center Cinemas

Movie Royalties Company 1	45,000.00
Movie Royalties Company 2	5,000.00
Popcorn & Supplies	2,000.00
Promotions	5,000.00
Custodial & Reservation Fees	7,000.00
Subtotal	64,000.00

RHA Television

RHA TV On Demand	40,000.00
Subtotal	40,000.00

Director of Health & Safety

Wellness Partnerships	7,000.00
Campus Collaboration/Programming	7,000.00
Health Promotions	13,500.00
It's On Us Sponsorship	20,000.00
Mission Mestruation	2,000.00
Breaking Point Stress Relief	7,000.00
Nutrition Showcase	2,000.00
Subtotal	58,500.00

Executive Secretary

Office Supplies	3,800.00
Telephone Fees	1,000.00
Updates to RHA Office	18,000.00
Updates to RHA Conference Room	2,000.00
Printer Fees	2,000.00
Subtotal	26,800.00

Communications Coordinator

Conference - GLACURH	4,200.00
Conference Apparel/Spirit	2,000.00
Dues/Affiliation	150.00
Delegation Meetings	1,000.00
RHA Incentive System	4,000.00
Philanthropy	8,000.00
Subtotal	19,350.00

Committees

COB General Fund	26,000.00
COB Tangible Items Fund	7,000.00
Chair Discretionary	200.00
Subtotal	33,200.00

Account

Service Fees	30.00
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Withholding	-
Subtotal	30.00
General Account Total	\$ 401,430.00

Payroll Account	
Payroll	
Leadership	40,000.00
Campus Center Cinemas	10,000.00
Finance Staff	11,000.00
Business Manager	11,000.00
Subtotal	72,000.00
Account	
Service Fees	30.00
Subtotal	30.00
Payroll Account Total	\$ 72,030.00

Constituent Account	
Tax Allocation	
Hall Governments	75,156.88
LGBTQ+ Caucuses	13,031.73
Black Caucuses	13,124.89
Subtotal	101,313.50
Account	
Service Fees	30.00
Subtotal	30.00
Constituent Account Total	\$ 101,343.50

Reserve Account	
Account	
Reserve	30,000.00
Service Fees	30.00
Subtotal	30,030.00
Reserve Account Total	\$ 30,030.00

Glossary:

General account:

Account for all general RHA expenses & activity

Constituent account:

Account for all constituent expenses & activity

Payroll account:

Account for all payroll for RHA team members.

Reserve account:

Account for emergency services.

Withholding

Amount calculated to account for University handled tax refunds.

Surplus

The standing when there is a greater amount of money than budgeted expenses.

Deficit

The standing when there is a greater amount of budgeted expenses than money.

Balance Forward

The money that is not spent in the previous semester and is carried to this current semester.

FALL 2019

Residence Hall	Current Semester House		Pre-Budget Spent (taken from workbook)				Previous Semester	Max Allowed Carry Over (25% of full allocation)		**Actual Carry Over	TOTAL
	Count	Hall Allocation	Neighborhood	Black Caucus	LGBTQA	Ending Balance					
AKERS	1,144	5,148.00	- East	858.00	858.00	682.32	1,287.00	682.32	5,830.32		
ARMSTRONG	383	1,723.50	- Brody	287.25	287.25	1,060.80	430.88	430.88	2,154.38		
BAILEY	364	1,638.00	- Brody	273.00	273.00	6.71	409.50	6.71	1,644.71		
BRYAN	376	1,692.00	- Brody	282.00	282.00	861.07	423.00	423.00	2,115.00		
BUTTERFIELD	328	1,476.00	- Brody	246.00	246.00	(622.56)	369.00	(622.56)	853.44		
CAMPBELL	246	1,107.00	- North	184.50	184.50	1,091.59	276.75	276.75	1,383.75		
CASE	780	3,510.00	- South	585.00	585.00	781.64	877.50	781.64	4,291.64		
EMMONS	329	1,480.50	- Brody	246.75	246.75	690.21	370.13	370.13	1,850.63		
HOLDEN	1,026	4,617.00	- South	769.50	769.50	1,127.31	1,154.25	1,127.31	5,744.31		
HOLMES	1,126	5,067.00	- East	844.50	844.50	1,579.62	1,266.75	1,266.75	6,333.75		
HUBBARD	1,090	4,905.00	- East	817.50	817.50	1,560.95	1,226.25	1,226.25	6,131.25		
LANDON	224	1,008.00	- North	168.00	168.00	1,316.25	252.00	252.00	1,260.00		
MASON/ABBOT	579	2,605.50	- North	434.25	434.25	456.43	651.38	456.43	3,061.93		
MAYO	196	882.00	- North	147.00	147.00	707.45	220.50	220.50	1,102.50		
MCDONEL	991	4,459.50	- River Trail	743.25	743.25	1,579.21	1,114.88	1,114.88	5,574.38		
RATHER	357	1,606.50	- Brody	267.75	267.75	528.21	401.63	401.63	2,008.13		
SHAW	810	3,645.00	- River Trail	607.50	607.50	2,396.82	911.25	911.25	4,556.25		
SNYDER/PHILLIPS	621	2,794.50	- North	465.75	465.75	755.37	698.63	698.63	3,493.13		
VANHOSEN	76	342.00	- River Trail	57.00	57.00	5.54	85.50	5.54	347.54		
WEST CIRCLE	1,280	5,760.00	- North	960.00	960.00	4,263.48	1,440.00	1,097.57	6,857.57		
WILLIAMS	179	805.50	- North	134.25	134.25	1,001.25	201.38	201.38	1,006.88		
WILSON	1,018	4,581.00	- South	763.50	763.50	415.05	1,145.25	415.05	4,996.05		
WONDERS	970	4,365.00	- South	727.50	727.50	2,256.15	1,091.25	1,091.25	5,456.25		
YAKELEY/GILCHRIST	435	1,957.50	- North	326.25	326.25	146.94	489.38	146.94	2,104.44		
GOV. TOTAL	13,648	61,416.00	-	10,236.00	10,236.00	20,384.33	15,354.00	11,884.63	73,300.63		

	Allocation		Previous Semester	Max Carry Over (25%	Actual Carry Over	Grand Total
			Ending Balance	of full allocation)		
SOUTH BLACK CAUCUS	2,845.50	- South	2,521.31	711.38	711.38	3,556.88
EAST BLACK CAUCUS	2,520.00	- East	2,653.57	630.00	630.00	3,150.00
UNITED BRODY BLACK CAUCUS	1,602.75	- Brody	747.25	400.69	400.69	2,003.44
NORTH BLACK CAUCUS	1,860.00	- North	467.70	465.00	465.00	2,325.00
RIVER TRAIL BLACK CAUCUS	1,407.75	- River Trail	2,046.56	351.94	351.94	1,759.69
BC TOTAL	\$ 10,236.00		\$ 8,436.39	\$ 2,559.00	\$ 2,559.00	\$ 12,795.00
PRISM	2,845.50	- South	2,406.78	711.38	711.38	3,556.88
SPECTRUM	2,520.00	- East	543.85	630.00	543.85	3,063.85
LIGHT	1,602.75	- Brody	1,518.54	400.69	400.69	2,003.44
PRIDE	1,860.00	- North	1,227.19	465.00	465.00	2,325.00
RING	1,407.75	- River Trail	2,985.94	351.94	351.94	1,759.69
LBGTA Total	\$ 10,236.00		\$ 8,682.30	\$ 2,559.00	\$ 2,472.85	\$ 12,708.85
Grand Total	\$ 81,888.00		\$ 37,503.02	\$ 20,472.00	\$ 16,916.48	\$ 98,804.48

PLUS: ACCOUNT SERVICE FEES \$ 30.00

LESS: CURRENT ACCOUNT BALANCE 10/31/2018 \$ 95,033.78

AMOUNT TO TRANSFER \$ 3,800.70

** Actual Carryover is the lesser of the Previous Semester Ending Balance and Max Allowed Carryover

Spring 2020 Budget

Revenues & Balances

Fall 2019	
General Ending Balance	344,002.82
Payroll Ending Balance	(1,050.13)
Constituent Ending Balance	55,295.69
Reserve Ending Balance	30,020.00
Total Balance Forward	428,268.38
Spring 2020	
Tax Collection	344,700.00
Spring 2020 Beginning Balance	\$ 772,968.38

Budget Summary

Spring 2020 Beginning Balance	\$ 772,968.38
Spring Expenditures	
General	485,039.40
Payroll	73,000.00
Constituent	99,898.80
Reserve	30,030.00
Caucus Room Keyless Entry	85,000.00
Subtotal	772,968.20
Surplus/Deficit	\$ 0.18

General Account

President	
Cash for Change	25,000.00
New Voting System	1,372.70
Discretionary	15,000.00
Subtotal	41,372.70
Vice President	
Staff Development	500.00
Constituent Development	4,500.00
Leadership/GA Development	3,000.00
GA/Committee Meeting Planning	3,000.00

Subtotal	11,000.00
Chief of Staff & Director of Human Resources	
Team Development Activities	3,000.00
SHRM Membership	150.00
Payroll System	1,500.00
Staff Training and Development	3,933.70
Subtotal	8,583.70
Chief Financial Officer	
Training for Business Office Manager	200.00
Development	350.00
Subtotal	550.00
Chief Diversity & Inclusion Officer	
History Month Collaborative	4,000.00
Caucus Room Upgrades	10,000.00
Conference Support	17,000.00
Black Love Gala	10,000.00
Additional Organization Support	28,863.00
Leadership Summit	5,000.00
Subtotal	74,863.00
Director of Treasurers and Allocations	
Supplies for Constituent Development and Training	650.00
Subtotal	650.00
Director of Technology	
IT Service Charges	180.00
Archive Tapes	200.00
Technology/Equipment	5,500.00
Subtotal	5,880.00
Director of Advertising & Public Relations	
Supplies/Electronic Resources	500.00
State News Advertising/Social Media	9,000.00
Social Media Contests	1,500.00
Promotional Items/SWAG	10,000.00
RHA Publicity Campaigns	5,000.00
Subtotal	26,000.00
Director of Special Events	
Programming support	\$ 11,000.00
Neighborhood Programming	20,000.00
Spring Concert	70,000.00
Subtotal	101,000.00
Director of Campus Center Cinemas	
Movie Royalties Company 1	35,000.00

Movie Royalties Company 2	5,000.00
Popcorn & Supplies	1,000.00
Spring Movie Event	10,000.00
Custodial & Reservation Fees	7,000.00
Subtotal	58,000.00
RHA Television	
RHA TV On Demand	40,000.00
Subtotal	40,000.00
Director of Health & Safety	
Wellness Partnerships	9,000.00
Campus Collaboration/Programming	10,000.00
Mission Mestruation	2,000.00
Health Promotion	13,500.00
Breaking Point Stress Relief	7,000.00
Nutrition Showcase	2,000.00
Subtotal	43,500.00
Executive Secretary	
Office Supplies	4,000.00
Telephone Fees	1,000.00
Updates to RHA Office and Conference Room	2,500.00
Printer Fees	2,000.00
Subtotal	9,500.00
Communications Coordinator	
NACA Conference	14,000.00
RHA Banquet	6,000.00
NACURH Conference	7,110.00
Regional Business Conference	3,000.00
Philanthropy	2,000.00
Subtotal	32,110.00
Committees	
COB General Fund	26,000.00
COB Tangible Items Fund	7,000.00
Chair Discretionary	200.00
Subtotal	33,200.00
Account	
Service Fees	30.00
Withholding	-
Subtotal	30.00
General Account Total	\$ 485,039.40

Payroll	
Leadership	40,000.00
Campus Center Cinemas	10,000.00
Finance Staff	12,000.00
Business Manager	11,000.00
Subtotal	73,000.00
Account	
Service Fees	30.00
Subtotal	30.00
Payroll Account Total	\$ 73,030.00

Constituent Account	
Tax Allocation	
Hall Governments	74,545.81
LGBTQ+ Caucuses	12,396.74
Black Caucuses	12,926.25
Subtotal	99,868.80
Account	
Service Fees	30.00
Subtotal	30.00
Constituent Account Total	\$ 99,898.80

Reserve Account	
Account	
Reserve	30,000.00
Service Fees	30.00
Subtotal	30,030.00
Reserve Account Total	\$ 30,030.00

Glossary:

General account:

Account for all general RHA expenses & activity

Constituent account:

Account for all constituent expenses & activity

Payroll account:

Account for all payroll for RHA team members.

Reserve account:

Account for emergency services.

Withholding

Amount calculated to account for Univeristy handled tax refunds.

Surplus

The standing when there is a greater amount of money than budgeted expenses.

Deficit

The standing when there is a greater amount of budgeted expenses than money.

Balance Forward

The money that is not spent in the previous semester and is carried to this current semester.

Spring - 2020

Residence Hall	Current Semester House		Pre-Budget Spent (taken from workbook)			Black Caucus	LGBTQA	Previous Semester Ending Balance	Max Allowed Carry Over (25% of full allocation)	**Actual Carry Over	TOTAL
	Count	Hall Allocation	Neighborhood								
AKERS	1,123	5,053.50	-	East	842.25	842.25	\$ 4,785.46	1,263.38	1,263.38	6,316.88	
ARMSTRONG	387	1,741.50	-	Brody	290.25	290.25	\$ 342.88	435.38	342.88	2,084.38	
BAILEY	375	1,687.50	-	Brody	281.25	281.25	\$ 208.39	421.88	208.39	1,895.89	
BRYAN	378	1,701.00	-	Brody	283.50	283.50	\$ 1,088.59	425.25	425.25	2,126.25	
BUTTERFIELD	318	1,431.00	-	Brody	238.50	238.50	\$ 80.34	357.75	80.34	1,511.34	
CAMPBELL	246	1,107.00	-	North	184.50	184.50		276.75	-	1,107.00	
CASE	819	3,685.50	-	South	614.25	614.25	\$ 2,350.75	921.38	921.38	4,606.88	
EMMONS	338	1,521.00	-	Brody	253.50	253.50	\$ 1,826.57	380.25	380.25	1,901.25	
HOLDEN	1,061	4,774.50	-	South	795.75	795.75	\$ 479.81	1,193.63	479.81	5,254.31	
HOLMES	1,144	5,148.00	-	East	858.00	858.00	\$ 1,918.57	1,287.00	1,287.00	6,435.00	
HUBBARD	1,104	4,968.00	-	East	828.00	828.00	\$ 3,458.23	1,242.00	1,242.00	6,210.00	
LANDON	218	981.00	-	North	163.50	163.50		245.25	-	981.00	
MASON/ABBOT	591	2,659.50	-	North	443.25	443.25	\$ 400.40	664.88	400.40	3,059.90	
MAYO	189	850.50	-	North	141.75	141.75		212.63	-	850.50	
MCDONEL	964	4,338.00	-	River Trail	723.00	723.00	\$ 3,106.78	1,084.50	1,084.50	5,422.50	
RATHER	368	1,656.00	-	Brody	276.00	276.00	\$ 2,070.00	414.00	414.00	2,070.00	
SHAW	794	3,573.00	-	River Trail	595.50	595.50	\$ 2,491.51	893.25	893.25	4,466.25	
SNYDER/PHILLIPS	623	2,803.50	-	North	467.25	467.25	\$ 2,176.04	700.88	700.88	3,504.38	
VANHOUSEN	77	346.50	-	River Trail	57.75	57.75	\$ 56.36	86.63	56.36	402.86	
WEST CIRCLE	1,262	5,679.00	-	North	946.50	946.50	\$ 6,316.02	1,419.75	-	5,679.00	
WILLIAMS	171	769.50	-	North	128.25	128.25		192.38	-	769.50	
WILSON	1,055	4,747.50	-	South	791.25	791.25	\$ 1,588.45	1,186.88	1,186.88	5,934.38	
WONDERS	1,007	4,531.50	-	South	755.25	755.25	\$ 4,867.19	1,132.88	1,132.88	5,664.38	
YAKELEY/GILCHRIST	438	1,971.00	-	North	328.50	328.50		492.75	-	1,971.00	
GOV. TOTAL	13,788	62,046.00	-		10,341.00	10,341.00	\$ 39,612.33	15,511.50	12,499.81	74,545.81	

	Allocation			Previous Semester Ending Balance	Max Carry Over (25% of full allocation)	Actual Carry Over	Grand Total
SOUTH BLACK CAUCUS	2,956.50	-	South	\$ 209.61	739.13	209.61	3,166.11
EAST BLACK CAUCUS	2,528.25	-	East	\$ 3,159.20	632.06	632.06	3,160.31
UNITED BRODY BLACK CAUCUS	1,623.00	-	Brody	\$ 686.70	405.75	405.75	2,028.75
NORTH BLACK CAUCUS	1,857.00	-	North	\$ 2,337.75	464.25	464.25	2,321.25
RIVER TRAIL BLACK CAUCUS	1,376.25	-	River Trail	\$ 1,088.59	344.06	344.06	1,720.31
BC TOTAL	\$ 10,341.00			\$ 7,481.85	\$ 2,585.25	\$ 2,055.74	\$ 12,396.74
PRISM	2,956.50	-	South	\$ 2,788.94	739.13	739.13	3,695.63
SPECTRUM	2,528.25	-	East	\$ 1,304.48	632.06	632.06	3,160.31
LIGHT	1,623.00	-	Brody	\$ 2,058.75	405.75	405.75	2,028.75
PRIDE	1,857.00	-	North	\$ 2,385.94	464.25	464.25	2,321.25
RING	1,376.25	-	River Trail	\$ 1,668.70	344.06	344.06	1,720.31
LBGTA Total	\$ 10,341.00			\$ 10,206.81	\$ 2,585.25	\$ 2,585.25	\$ 12,926.25
Grand Total	\$ 82,728.00			\$ 57,300.98	\$ 20,682.00	\$ 17,140.79	\$ 99,868.79

PLUS: ACCOUNT SERVICE FEES \$ 30.00

LESS: CURRENT ACCOUNT BALANCE 1/8/2020 \$ 57,956.42

AMOUNT TO TRANSFER **\$ 41,942.37**

** Actual Carryover is the lesser of the Previous Semester Ending Balance and Max Allowed Carryover

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